briefing note



Environment Agency Pay Offer 2023

Dear colleagues,

We received government approval of our pay remit and pay flexibility business case on 01 November 2023. This business case approval enables us to make a pay offer which exceeds the limits of the 2023/24 pay guidance based upon identified paybill savings and reallocation of non-consolidated money to targeted consolidated pay increases. Further to our recent constructive discussion with you this briefing provides you with:

- Our formal pay offer for 2023 on which we understand you will now wish to consult with and ballot your members.
- Suggested timeframe for confirming your acceptance of the offer to enable payment in January 2024.

Our 2023 pay offer represents an increase to our paybill of 6.35%, which is comprised:

- 4.5% average award
- 0.5% targeted towards lowest paid
- 1.35% consolidated paybill increase agreed in the pay flexibility business case and targeted towards pay priorities.

1.0 Consolidated Salary Increases

- 1.1 We propose to apply consolidated salary increases in 3 steps as follows:
 - Step 1 We propose to pay a consolidated increase of 4.5% to all employees who have 'Exceeded', 'Met' or 'Approached' expectations.
 - Step 2 We propose to pay an additional salary increase of £750 to employees in Staff Grades 1 to 3, Field Operations Team Members and Lead Team Members, Environment Officer A who have 'Exceeded', 'Met' or 'Approached' expectations.
 - Step 3 After applying Steps 1 and 2 we will increase Grade Rates and Pay Steps to the value shown in Appendix 1. If, after applying Steps 1 and 2, FTE substantive salary is below the new grade rate or pay step value, it will increase to new grade rate or pay step value.
- 1.2 We propose to pay career grade increments to eligible employees in Field Operations, Environment Officer A and Graduate grades in line with arrangements in previous years.
- 1.3 We propose to increase Graduate (GTS) Pay Steps by 5.8%.
- 1.4 Any employee in receipt of a pay supplement (red circle) allowance, will receive the proportion of their pay award, which would have been consolidated if they were within the pay range, as a non-consolidated pay award. We will pay this monthly from 1 July 2023 to 30 June 2024.
- 1.5 We propose to backdate these increases to salaries to 1st July 2023 or appointment date, if later. All payments will be pensionable in line with arrangements in previous years.

2.0 Non-consolidated Performance Awards

2.1 We will pay the following non-consolidated performance award values which will be pro-rated to reflect individual average weekly working patterns in SOP for the 2022/23 performance year.

Grades	Met Expectations	Exceeded Expectations			
Staff Grades 1 to 7, EOB and Nuclear Grades	£540	£810			
Where an employee's substantive FTE salary as at 01 July 2023 increases by 5.7% or less, we will add ar additional £400 to the performance award values shown above.					

- 2.2 We will make a non-consolidated payment of £540 to Team Members and Lead Team Members within Field Operations who are on Pay Step C and who have a 'met expectations' performance rating. Field Operations employees at Pay Steps A or B are not eligible for this payment as they retain a mechanism by which they may move to higher pay steps through performance.
- 2.3 We will make a payment equivalent to the award for 'Met Expectations' to employees who were not in work for 39 or more weeks (9 months) due to sickness, maternity, paternity or extended unpaid leave during the 2022/23 performance year.
- 2.4 We will continue to operate Local Recognition Award arrangements for the 2023/24 pay remit year for which a budget allocation of £525,000 will be made.
- 2.5 We will reduce the non-consolidated allocation the Environment Agency may use for 2023/24 and future years from 1.8% to 1.3% of total paybill.

3.0 Allowance increases

3.1 We will increase the following allowances to the value shown, these increases will be backdated to 1st July 2023.

Allowance	2022/23 value	2023/24 pay offer	Increase	
London weighting inner – Rounded to nearest \pounds	£3,889	£4,064	4.50%	
London weighting outer – Rounded to nearest \pounds	£1,929	£2,016	4.50%	
Overtime attendance allowance	£6.52	£6.81	4.50%	
Pilotage allowance - per annum for 1st 12 acts	£1,738.52	£1,816.75	4.50%	
Pilotage allowance - per claim after 1st 12 acts	£134.90	£140.97	4.50%	
Standby - complete week (full calendar week (7 days))	£148.34	£158.28	6.70%	
Standby - less than one week (Mon - Friday)	£17.80	£18.99	6.70%	
Standby - less than one week (Saturday and Sunday)	£29.67	£31.66	6.70%	
Standby on non worked Friday/Saturday/Sunday	£29.67	£31.66	6.70%	
Standby - Additional daily payment for bank holidays	£29.67	£31.66	6.70%	
Standby - Additional payment for Christmas Day	£59.29	£63.26	6.70%	
Call out while not on standby	£55.60	£59.33	6.70%	
Call out while not on standby Xmas day	£111.21	£118.66	6.70%	
ncident Response Pay Flood Warning On Standby	£28.94	£30.88	6.70%	
ncident Response Pay Flood Warning Not On Standby	£28.94	£30.88	6.70%	
ncident Response Pay Fixed Rate On Standby	£28.94	£30.88	6.70%	
ncident Response Pay Fixed Rate Not On Standby	£28.94	£30.88	6.70%	
ncident Support Payment	£58.09	£60.70	4.50%	
ncident Resilience Payment Rostered Working Mon Fri	£17.80	£18.99	6.70%	
ncident Resilience Payment Rostered Working Sat Sun	£29.67	£31.66	6.70%	
ncident Resilience Payment Rostered Working Bank Holiday	£29.67	£31.66	6.70%	
ncident Resilience Payment Rostered Working Christmas	£59.29	£63.26	6.70%	

4.0 Additional Measures

- 4.1 We will reserve an amount equivalent to 0.24% of net paybill for the introduction of new and additional group market forces factor allowances in respect of roles identified as having critical technical skills and specialisms. We will confirm the operating instruction and eligibility criteria for these with you prior to implementing the allowances.
- 4.2 We will improve our employee offer by:
 - Increasing paid paternity leave from 10 to 15 days.
 - Increasing paid bereavement leave from 5 to 10 days.

- Introducing a new paid leave arrangements for employees undergoing fertility treatments to permit up to 10 days of paid leave.
- Additionally, employees who use the flexitime scheme and can evidence sufficient credit hours may take up to a maximum 18 flexi credit days/ 133.2 hours in a 52-week period. This is pro-rated for part time employees. This is an increase from the previous fifteen days (111 hours)

To enable staff comms and finalise policies we propose to introduce these with effect from 01 April 2024.

- 4.3 We will align our approach to apprentice pay with other government departments to pay roles at Grade Rate.
- 4.4 We commit to maintaining our current redundancy scheme until 2025, unless legislative changes prior to that mean we have to change the scheme.
- 4.5 We will work with the Joint Reward Committee over the coming months to identify pay priorities which may be developed into specific pay proposals for the 2024-2025 pay remit year including:
 - Pay mechanisms in respect of technical skills and specialisms such as group market forces factors and proposals for capability based pay frameworks subject to further guidance on this from government.
 - Suggestions for how we may further enhance our employee offer to ensure incident resilience is fit for the future.
 - Improvements to how we reward and recognise exceptional contribution through our approach to inyear recognition.

5.0 Leavers

- 5.1 We will only pay this year's pay award to employees who leave on or after the date we formally confirm that the pay settlement is agreed. This is the date on which the National Negotiating Group (NNG) joint circular is issued. This includes employees who leave under the Voluntary Early Release Scheme. The exceptions are:
 - Leavers under compulsory redundancy
 - Leavers under ill-health retirement
 - Leavers transferring to another employer under the Transfer of Undertakings (Protection of Employment) Regulations 2006

6.0 Next steps

- 6.1 We consider the pay offer here represents the best achievable outcome for all employees which can be achieved within the requirements of the Civil Service pay guidance and through negotiations. The pay flexibility case we have agreed achieves the greatest paybill and salary increases possible whilst protecting existing terms and conditions, allowances and entitlements for Environment Agency employees. Through our discussions with you we have aimed to ensure all available pay resources have been allocated in a way which meets our business priorities and addresses key elements of the joint trade union pay claim you provided to us. On this basis we hope you can now ask your members to support this offer so that we can pay this award to staff quickly.
- 6.2 In order to pay this award in January 2024 salaries, we will require confirmation of your acceptance no later than 11am on 13th December 2023 after which we reserve the right to review the extent of the offer or withdraw it at any time. We are committed to ensuring our consultations with you are meaningful and constructive. In the event that this offer is not accepted we will meet with you again at the earliest opportunity to understand your concerns and reflect again on the proposals made. Please be aware however that in order to pay the award in January 2024 we will need to instruct SSCL no later than 18th December 2023.

Nicola Lawton Interim Chief Operating Officer 16 November 2023

Appendix 1 – Proposed 2023/24 Pay Scales

Grade Maximum	01-Jul-22 01-Apr-23	Grade 1 £19,317 £20,048	Grade 2 £23,487	Grade 3 £28,324	Grade 4 £35,129	Grade 5 <i>£44,458</i>	Grade 6 £57,459	Grade 7 £71,674	NG D £45,289	NG 1a £69,465	NG 1b £83,899	NG 2 £103,788
	01-Jul-23↑	£21,991	£25,294	£30,349	£36,710	£46,459	£60,045	£74,899	£47,327	£72,591	£87,674	£108,458
Grade Rate	01-Jul-23 01-Apr-23 01-Jul-22	£20,048 £19,107	£22,754 £20,507	£27,245 £25,042	£31,429 <i>£29,70</i> 6	£39,635 £37,462	£50,409 £47,646	£63,144 £59,682	£41,578 £39,199	£60,651 £57,326	£74,564 £70,477	£91,044 £86,053

Staff Grades 1 to 7 and Nuclear Grade Pay Ranges

Field Operations Grades and Pay Steps

Grade	Salary				
Graue	01-Jul-22	01-Apr-23	01-Jul-23		
Team Member Level 1 A	£19,249	£20,048	£21,991		
Team Member Level 1 B	£20,024	£20,040	£21,991		
Team Member Level 1 C	£20,798	£22,754			
Team Member Level 2 A	£21,011	£22,979			
Team Member Level 2 B	£21,862	£23,880			
Team Member Level 2 C	£22,714	£24,781			
Team Member Level 3 A	£23,296	£25	,397		
Team Member Level 3 B	£24,245	£26	,401		
Team Member Level 3 C	£25,195	£27,407			

Grade	Salary			
Graue	01-Jul-22	01-Jul-23		
Lead Team Member Level 1 A	£21,045	£23,016		
Lead Team Member Level 1 B	£21,453	£23,447		
Lead Team Member Level 1 C	£21,865	£23,883		
Lead Team Member Level 2 A	£23,049	£25,136		
Lead Team Member Level 2 B	£23,499	£25,611		
Lead Team Member Level 2 C	£23,948	£26,087		
Lead Team Member Level 3 A	£25,334	£27,553		
Lead Team Member Level 3 B	£25,833	£28,081		
Lead Team Member Level 3 C	£26,338	£28,615		

Environment Officer Career Grade Scheme

EOA			
Level	Salary		
Levei	01-Jul-22	01-Jul-23	
Induction Stage	£24,291	£26,428	
Training Stage 1	£25,042	£27,245	
Training Stage 2	£25,793	£28,062	

ЕОВ					
Pay Range	Salary				
Pay Kaliye	01-Jul-22	01-Jul-23			
Grade Maximum	£35,129	£36,710			
Grade Rate	£29,706	£31,429			

Graduate Training Scheme - Pay Steps and Criteria

Salary		ICE Graduate Day Drinciples	CIWEM Graduate Pay Principles		
01-Jul-22	01-Jul-23	The Graduate Pay Frinciples	Ciwelin Graduate Pay Frincipies		
£26,575	£28,100		BSc Degree		
£27,239	£28,802	BEng	MSc Degree (or relevant PhD)		
<i>£27,919</i> £29,521 MEng (relevant MSc of PhD is equivalent providing it meets the C.Eng requirements)			t 1 year experience		
£28,616	£30,258 1 year relevant experience		2 years experience		
Training Board to approve progression to step 5 by end of March. Increase in salary = 7.5% at this point for movement the following July.					
£60,761	2 yrs+ relevant experience		3 yrs+ relevant experience		
£31,529	£33,338 3 yrs+ relevant experience		Building Tech depth & breadth		
£32,316	6 £34,170 Building Tech depth & breadth		Building Tech depth & breadth		
<i>£33,123</i> £35,024 Building Tech dept		Building Tech depth & breadth	Building Tech depth & breadth		
	01-Jul-22 £26,575 £27,239 £27,919 £28,616 Board to appro £60,761 £31,529 £32,316	01-Jul-22 01-Jul-23 £26,575 £28,100 £27,239 £28,802 £27,919 £29,521 £28,616 £30,258 Board to approve progression £60,761 £32,526 £31,529 £33,338 £32,316 £34,170	ICE Graduate Pay Principles 01-Jul-22 01-Jul-23 £26,575 £28,100 £27,239 £28,802 BEng BEng £27,919 £29,521 MEng (relevant MSc of PhD is equivalent providing it meets the C.Eng requirements) £28,616 £30,258 1 year relevant experience Board to approve progression to step 5 by end of March. Increase in salary = 7.5 £60,761 £32,526 2 yrs+ relevant experience £31,529 £33,338 3 yrs+ relevant experience £32,316 £34,170 Building Tech depth & breadth		